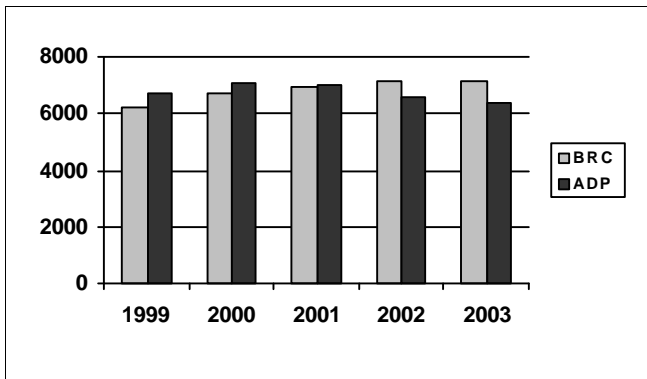


## First Quarter Report, 2003 - Juvenile Hall Data

### Board Rated Capacity BRC and ADP for Juvenile Halls



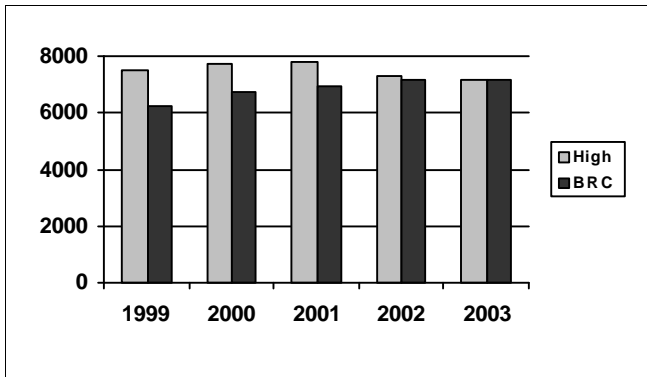
The statewide ADP for juvenile halls for the 1st Quarter of 2003 was 6,381. This is the lowest quarterly ADP recorded since the inception of the Juvenile Detention Profile Survey in 1999. During the four-years of the JDS, the highest quarterly ADP was close to 8,000 juveniles in the 2nd Quarter of 2001, and the previous low was about 6,500 in the 3rd Quarter of 2002.

The Board Rated Capacity (BRC) of juvenile halls reached its highest level this quarter (7,278 beds). As a result, crowding is less of a problem than it was four years ago when the ADP exceeded the BRC by 700 juveniles. However, one must use caution in interpreting these data since they represent statewide summaries. Crowding still exists in 21 of the 54 jurisdictions. In jurisdictions where crowding does exist, on the average, one (or more) facility is crowded an average of more than 20 days in any given month.

Summary of Juvenile Hall ADP				
1999	2000	2001	2002	2003
6,759	7,096	6,984	6,580	6,381

2003 Summary of Juvenile Hall ADP				
Q1				Average
6,381				6,381

### Juvenile Hall Highest One-Day Population and BRC

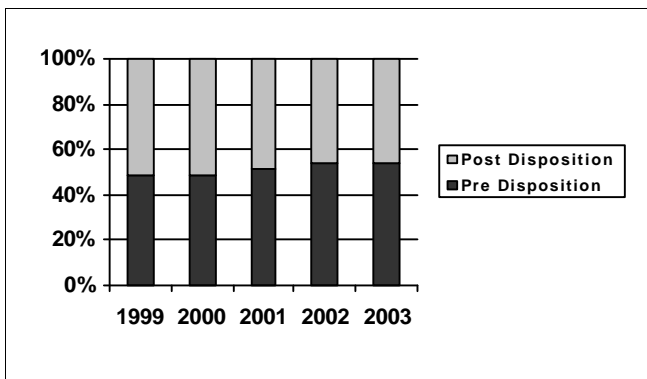


In the 1st Quarter of 1999, the highest one-day juvenile hall population, statewide, was 7,476 (exceeding the BRC by over 1,400 juveniles). In the 1st Quarter of 2003, the BRC exceeded the highest one-day population by about 140 juveniles. The capacity of the juvenile hall detention system in California is better able to handle peak demands for bed space than it was four years ago. Of course, if the juvenile hall population begins to grow again, as we expect, the need for juvenile hall space, during times of peak demand, will quickly exceed system capacity.

Summary of Juvenile Hall Highest One Day				
1999	2000	2001	2002	2003
7,506	7,723	7,770	7,289	7,130

2003 Summary of Highest One-Day Population				
Q1				Average
7,130				7,130

### Pre-Disposition in Juvenile Halls



In the 1st Quarter of 1999, pre-disposition juveniles comprised 49% of the juvenile hall population. By the 1st Quarter of 2003, that percentage had increased to 54%. We expect this percentage to increase just as it has in the adult jail system (where, currently, 65% of the population is pre-disposition). This trend toward an ever-increasing percentage of pre-disposition juveniles has implications for a number of juvenile hall management issues including programming, supervision and security.

Summary of Pre-Disposition in Juvenile Halls				
1999	2000	2001	2002	2003
49%	49%	51%	54%	54%

2003 Summary of Pre-Disposition Juvenile Halls				
Q1				Average
54%				54%